

**Certified Staff
(excluding any
Superintendent's F.T.E.)**

Projected Personnel Count*:	49,142	
Including Teachers that became National Board Certified Teachers on or after 6/30/2013:	57	
		<u>11-month</u>
FY2019 Cost for Proposed Salary Incr. of \$3,000:	\$172,709,559	158,317,095.75
Salary Increase:	\$147,426,000	135,140,500.00
Employers TRS (9.5%) of Gross Salary:	\$14,005,470	12,838,347.50
FICA (7.65%) of Gross Salary:	\$11,278,089	10,338,248.25
		158,317,095.75

* Using FY2017 School Personnel records as of September 27, 2017.